Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

057 - Office of Civil Legal Aid

A001 Civil Legal Aid

The Office of Civil Legal Aid (OCLA) is an independent agency of the judicial branch of government. OCLA is responsible for ensuring indigent persons have access to the civil justice system. OCLA contracts for civil legal services for indigent persons and does not provide direct representation of clients. OCLA reports quarterly to the civil legal aid oversight committee and the Supreme Court's Access to Justice Board on the use of state funds for legal aid. It also reports biennially on the status of access to the civil justice system for low-income people eligible for state-funded legal aid.

Account	FY 2012	FY 2013	Biennial Total
FTE	1.0	1.0	1.0
001 General Fund			
001-1 State	\$11,038,000	\$11,048,000	\$22,086,000
16A Judicial Stabilization Trust Account			
16A-1 State	\$547,000	\$546,000	\$1,093,000

Statewide Result Area: Improve the safety of people and property

Statewide Strategy: Support crime response and recovery and administer justice

Expected Results

Provide state-funded civil legal aid to low income individuals and families throughout the state.

Grand Total

	FY 2012	FY 2013	Biennial Total
FTE's	1.0	1.0	1.0
GFS	\$11,038,000	\$11,048,000	\$22,086,000
Other	\$547,000	\$546,000	\$1,093,000
Total	\$11,585,000	\$11,594,000	\$23,179,000

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

ParameterEntered AsBudget Period2011-13Agency057

Version 2C - Enacted Recast
Result Area All Result Areas
Activity All Activities
Program All Programs
Sub Program All Sub Programs

Account All Accounts

Expenditure Authority Type All Expenditure Authority Types

Theme All

Sort By Activity Display All Account Types Yes Include Policy Level Yes Yes Include Activity Description Include Statewide Result Area Yes Include Statewide Strategy Yes Include Expected Results Text Yes Include Charts Yes Chart Type Line Include Parameter Selections Yes

Version Source

OFM